09/19/2021 12:37:18
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NOTICE OF PUBLIC HEARING - CUSTER COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CUSTER COUNTY, IDAHO WILL MEET ON SEPTEMBER 02, 2021 AT THE HOUR OF 6:00PM AT CUSTER COUNTY COURTHOUSE, 801 E MAIN AVE, CHALLIS, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2021-2022 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2021-2022 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2019				FISCAL YEAR ENDING 9/30/2020				CURRENT BUDGET FY ENDING 9/30/2021				TENTATIVE BUDGET FY ENDING 9/30/2022			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE																
CLERK / AUDITOR	239,320.77	0.00	11,567.41	250,888.18	237,236.61	0.00	8,047.00	245,283.61	281,840.00	0.00	10,950.00	292,790.00	283,246.00	0.00	12,450.00	295,696.00
ASSESSOR	80,743.12	0.00	8,527.71	89,270.83	84,280.04	0.00	4,556.35	88,836.39	87,048.00	0.00	15,700.00	102,748.00	94,659.00	0.00	16,900.00	111,559.00
TREASURER / TAX COLLECTOR	88,879.03	0.00	5,837.98	94,717.01	90,213.73	0.00	3,539.67	93,753.40	92,048.00	0.00	16,475.00	108,523.00	94,659.00	0.00	14,093.00	108,752.00
SHERIFF	614,665.99	0.00	176,982.23	791,648.22	624,630.45	0.00	157,342.08	781,972.53	717,254.00	0.00	249,400.00	966,654.00	805,510.00	0.00	254,400.00	1,059,910.00
COMMISSIONERS	80,954.00	0.00	12,329.77	93,283.77	82,953.88	0.00	6,776.74	89,730.62	88,455.00	0.00	22,850.00	111,305.00	82,869.00	0.00	22,850.00	105,719.00
CORONER	11,500.06	0.00	18,879.85	30,379.91	13,985.02	0.00	16,020.95	30,005.97	21,000.00	0.00	40,094.00	61,094.00	23,500.00	0.00	41,094.00	64,594.00
PROSECUTING ATTORNEY	106,021.49	0.00	9,794.25	115,815.74	101,415.91	0.00	8,842.35	110,258.26	112,263.00	0.00	22,050.00	134,313.00	104,757.00	0.00	22,250.00	127,007.00
PROBATION	41,701.70	0.00	13,515.56	55,217.26	42,216.04	0.00	9,984.90	52,200.94	46,456.00	0.00	58,500.00	104,956.00	47,483.00	0.00	59,500.00	106,983.00
COMMUNICATION	0.00	0.00	4,288.59	4,288.59	0.00	0.00	6,440.94	6,440.94	0.00	0.00	26,000.00	26,000.00	0.00	0.00	26,000.00	26,000.00
BUILDING AND GROUNDS	6,749.00	0.00	45,901.53	52,650.53	6,645.00	0.00	52,737.65	59,382.65	25,592.00	0.00	1,077,450.00	1,103,042.00	25,592.00	0.00	1,200,955.00	1,226,547.00
CIVIL DEFENSE	13,356.98	0.00	16,336.59	29,693.57	14,273.87	0.00	18,933.28	33,207.15	14,360.00	0.00	40,700.00	55,060.00	14,360.00	0.00	40,700.00	55,060.00
COUNTY AGENT	55,046.72	0.00	24,549.28	79,596.00	17,237.97	0.00	17,237.97	34,475.94	35,547.00	11,731.00	21,430.00	68,708.00	0.00	0.00	33,465.00	33,465.00
DATA PROCESSING	0.00	0.00	75,812.01	75,812.01	0.00	0.00	82,108.26	82,108.26	0.00	0.00	122,000.00	122,000.00	0.00	0.00	133,500.00	133,500.00
GENERAL	36,000.12	709,425.13	100,490.41	845,915.66	47,133.23	698,299.81	104,230.34	849,663.38	52,100.00	768,000.00	302,200.00	1,122,300.00	53,110.00	864,000.00	337,000.00	1,254,110.00
LAND USE PLANNING	30,960.17	0.00	4,109.31	35,069.48	31,728.14	0.00	1,845.21	33,573.35	41,249.00	0.00	27,000.00	68,249.00	37,628.00	0.00	30,200.00	67,828.00
CURRENT EXPENSE	1,405,899.15	709,425.13	528,922.48	2,644,246.76	1,393,949.89	698,299.81	498,643.69	2,590,893.39	1,615,212.00	779,731.00	2,052,799.00	4,447,742.00	1,667,373.00	864,000.00	2,245,357.00	4,776,730.00
ROAD AND BRIDGE	381,380.82	133,599.37	1,211,317.32	1,726,297.51	432,179.36	147,187.18	1,060,828.81	1,640,195.35	514,000.00	228,300.00	1,895,150.00	2,637,450.00	533,476.00	239,200.00	2,372,558.00	3,145,234.00
BATTLEGROUND MOSQUITO ABATEME	6,777.50	637.98	10,185.56	17,601.04	5,692.50	565.07	9,814.50	16,072.07	8,000.00	1,800.00	24,450.00	34,250.00	8,000.00	1,800.00	24,800.00	34,600.00
ELECTION FUND	14,496.05	40.47	38,803.51	53,340.03	15,167.15	540.87	33,204.59	48,912.61	45,000.00	6,600.00	65,000.00	116,600.00	55,000.00	7,700.00	71,500.00	134,200.00
DISTRICT COURT	0.00	0.00	126,563.65	126,563.65	0.00	0.00	131,068.08	131,068.08	0.00	0.00	223,000.00	223,000.00	0.00	0.00	226,000.00	226,000.00
FAIR, COUNTY	0.00	0.00	16,500.00	16,500.00	0.00	0.00	16,500.00	16,500.00	0.00	0.00	16,500.00	16,500.00	0.00	0.00	16,500.00	16,500.00
RODEO GROUNDS	0.00	0.00	5,894.25	5,894.25	0.00	0.00	1,747.42	1,747.42	0.00	0.00	68,700.00	68,700.00	0.00	0.00	70,865.00	70,865.00
HEALTH DISTRICT	0.00	0.00	31,312.00	31,312.00	0.00	0.00	30,393.00	30,393.00	0.00	0.00	38,000.00	38,000.00	0.00	0.00	48,000.00	48,000.00
INDIGENT AND CHARITY	0.00	0.00	55,839.46	55,839.46	0.00	0.00	62,900.05	62,900.05	0.00	0.00	168,200.00	168,200.00	0.00	0.00	198,200.00	198,200.00
JUNIOR COLLEGE TUITION	0.00	0.00	12,450.00	12,450.00	0.00	0.00	8,350.00	8,350.00	0.00	0.00	35,000.00	35,000.00	0.00	0.00	35,000.00	35,000.00
REVALUATION	32,604.00	19,157.72	65,022.60	116,784.32	36,499.67	19,829.17	74,638.92	130,967.76	39,211.00	21,400.00	87,600.00	148,211.00	40,000.00	22,600.00	97,600.00	160,200.00
SOLID WASTE	0.00	0.00	29,823.42	29,823.42	0.00	0.00	60,711.06	60,711.06	0.00	0.00	486,000.00	486,000.00	0.00	0.00	485,000.00	485,000.00
TORT	0.00	0.00	43,085.12	43,085.12	0.00	0.00	44,804.00	44,804.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00	74,000.00	74,000.00
WEEDS	69,749.09	23,499.06	33,559.72	126,807.87	39,153.73	17,850.95	41,633.52	98,638.20	91,659.00	30,150.00	86,050.00	207,859.00	92,913.00	30,000.00	160,750.00	283,663.00
WATERWAYS	16,842.00	1,248.92	19,149.85	37,240.77	15,888.00	1,231.14	14,414.11	31,533.25	17,853.00	1,250.00	31,750.00	50,853.00	17,853.00	1,250.00	110,747.00	129,850.00
PILT	0.00	0.00	36,175.82	36,175.82	0.00	0.00	56,116.68	56,116.68	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,153,736.00	2,153,736.00
ARPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,868.00	836,868.00
EMERGENCY COMMUICATIONS FUND	0.00	0.00	46,369.61	46,369.61	0.00	0.00	33,405.15	33,405.15	0.00	0.00	190,000.00	190,000.00	0.00	0.00	414,621.00	414,621.00
SOUTH CUSTER AMBULANCE	0.00	495.71	17,139.61	17,635.32	0.00	421.75	25,038.66	25,460.41	10,000.00	1,590.00	161,850.00	173,440.00	15,000.00	1,590.00	317,850.00	334,440.00
Grand Totals:	1,927,748.61	888,104.36	2,328,113.98	5,143,966.95	1,938,530.30	885,925.94	2,204,212.24	5,028,668.48	2,340,935.00	1,070,821.00	7,704,049.00	11,115,805.00	2,429,615.00	1,168,140.00	9,959,952.00	13,557,707.00

Custer County Projected Revenue Fiscal Year 2022

Fund	Cash Forward	Other Revenue	Taxes	Total Revenue
General	2,305,350	1,038,369	1,433,011	4,776,730
PILT	2,153,736			2,153,736
Road & Bridge	1,150,416	1,994,818		3,145,234
District Court	148,000	72,500	5,500	226,000
Elections	63,700	70,500		134,200
County Fair			16,500	16,500
Health	3,654	0	44,346	48,000
Indigent	113,200	70,000	15,000	198,200
Junior College	24,000	11,000	0	35,000
Revaluation	12,614		147,586	160,200
Solid Waste	410,000	75,000		485,000
Tort	8,716		65,284	74,000
Weeds	73,449	100,000	110,214	283,663
Waterways	4,250	125,600	0	129,850
Rodeo Grounds	14,865	56,000		70,865
ARPA	419,069	417,799		836,868
Emergency Comm.	115000	299,621		414,621
		4,331,207	1,837,441	13,188,667
Battleground Mosq.	12,945	1,601	20,054	34,600
S. Custer Ambulance	117,939	166,418	50,083	334,440
	7,150,903	4,499,226	1,907,578	13,557,707